

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|
| | Ist | Budget | Budget | Plan | Plan | Plan | Plan |
| Steuerfuss | 18% | 18% | 18% | 18% | 18% | 18% | 18% |
| Ertrag | | | | | | | |
| Allg. Steuern | 8'744'312 | 8'400'000 | 8'659'000 | 8'776'088 | 8'853'769 | 8'932'138 | 8'957'608 |
| Uebriger Ertrag | 325'810 | 327'734 | 333'600 | 333'600 | 333'600 | 333'600 | 333'600 |
| Ausserordentlicher Ertrag/Desinvestition über ER | | | 1'600'000 | | | | |
| Total Ertrag | 9'070'122 | 8'727'734 | 10'592'600 | 9'109'688 | 9'187'369 | 9'265'738 | 9'291'208 |
| Aufwand Steuerbezug | -323'506 | -329'478 | -320'900 | -320'000 | -330'000 | -330'000 | -330'000 |
| Total Nettoertrag | 8'746'616 | 8'398'256 | 10'271'700 | 8'789'688 | 8'857'369 | 8'935'738 | 8'961'208 |
| Legislative, Exekutive | 210'158 | 222'900 | 233'100 | 210'000 | 210'000 | 210'000 | 210'000 |
| Personalaufwand | 4'174'008 | 4'387'473 | 4'301'970 | 4'345'000 | 4'388'000 | 4'432'000 | 4'476'000 |
| Sachaufwand | 1'686'951 | 1'669'830 | 1'576'655 | 1'577'000 | 1'577'000 | 1'577'000 | 1'577'000 |
| Beiträge, Projekte Pastoralraum | 341'150 | 359'720 | 304'800 | 305'000 | 305'000 | 305'000 | 305'000 |
| Abschreibungen | 400'000 | 400'000 | 400'000 | 578'952 | 571'057 | 576'451 | 568'806 |
| Finanz und Lastenausgleich | 1'789'680 | 1'789'463 | 1'821'600 | 1'821'600 | 1'787'200 | 1'811'400 | 1'827'400 |
| Total Aufwand ohne Passivzinsen | 8'601'947 | 8'829'386 | 8'638'125 | 8'837'552 | 8'838'257 | 8'911'851 | 8'964'206 |
| Ergebnis | 144'669 | -431'130 | 1'633'575 | -47'864 | 19'113 | 23'887 | -2'998 |
| Passivzinsen | 18'458 | 22'270 | 18'700 | 20'000 | 20'000 | 20'000 | 20'000 |
| operatives Ergebnis | 126'211 | -453'400 | 1'614'875 | -67'864 | -887 | 3'887 | -22'998 |